

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

REGIONAL P-16 COUNCILS- *Very significant civic structures that exist to meet the goal of the state's higher education plan, Closing the Gaps by 2015.*

Council Standard: The Regional P-16 Council enhancement grants are designed to support and advance the work of regional councils in any one or a combination of the following areas of work: staff support; College Readiness Standards (CRS) professional development sponsored events; data; and HB 400.

Deliverables	Method of Measurement	2007-2008 Results	2008-2009 Target	2008-2009 Results
Regional P-16 Council: The following deliverables apply to all councils.				
Report on each data point agreed upon at the THECB 2008 Summer Institute and complete survey on further data to Regional P-16 Council's direct activities	# Enrolled in Pre-K; MEASUREMENT AEIS	20,872		Pending data file
	# of 1st graders struggling in reading at end of year; MEASUREMENT TEA/EVAL	4,543		Pending data file
	# of 1st graders struggling in math at end of year; MEASUREMENT TEAV/EVAL	2,704		Pending data file
	3rd graders that met standards on TAKS reading; MEASUREMENT TAKS;	84.7%		Pending data file
	3rd graders commended on TAKS reading; MEASUREMENT TAKS	27.00%		Pending data file
	4th graders that met standards on TAKS writing; MEASUREMENT TAKS	91.7%		Pending data file
	4th graders commended on TAKS writing; MEASUREMENT TAKS	29.5%		Pending data file
	5th graders that met standards on TAKS math; MEASUREMENT TAKS	82.6%		Pending data file
	5th graders commended on TAKS math; MEASUREMENT TAKS	37.9%		Pending data file
	6th grade retention; MEASUREMENT AEIS	Masked data		Pending data file
	7th grade retention; MEASUREMENT AEIS	Masked data		Pending data file
	8th grade retention; MEASUREMENT AEIS	Masked data		Pending data file
	12th graders who Dual took credit courses, AP/IB, or Advanced courses in CTE; MEASUREMENT AEIS	29.0%		Pending data file
	%High School Grads College Ready in Math and ELA; MEASUREMENT THECB	27.7%		Pending data file

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

	%High School Grads Enrolled in Higher Ed Immediately after HS; MEASUREMENT THECB	54.2%	board is creating a data committee and will be working closely with partners from this Council as well as the remaining three counties served by the Region One Education Service Center in moving forward with data initiatives in 2009-2010.	
Report on implementation of 4-6 essential element characteristics of an effective P-16 Council	Funding for Initiatives	2	6	Met
	Sense of Urgency	5	7	Met
	Data Driven	3	8	Met
	Strong Manager/Director	8	9	Met
	Agenda: Relevance & Focus	4	8	Met
Submit a sustainability plan, outlining regional efforts (fundraising, amount raised, etc.) and how partner resources/funds will be used to sustain Regional P-16 Council's activities past August 31, 2009.	Leveraged funding secured through grants of local tax dollars	No local-tax dollar funding	Goal was to raise \$225,000 in local tax funds	Actual was \$75,000 received from Harlingen Economic Development Corporation
	Leveraged funding secured through contributions by public- and private-sector supporters	Actual received was \$19,425	Goal was \$25,000	Actual received was \$5,225
	Leveraged funding secured through aligned grant funding	THECB Perkins Tech Prep funding was \$400,206	THECB Perkins Tech Prep funding \$392,045	\$392,045
Publicly report progress on mutually agreed upon measures and indicators of success and agree to post interim and final reports online on own website or on THECB's	Publicly reports provided on mutually agreed-upon measures and indicators of success	Council was engaged in reporting on Tech Prep and Career and Technical Education student performance indicators for students in grades 9-16 only	Council's goal was to begin integrating P-16 data and Tech Prep/CTE data into all reports provided publicly	Data reporting for Tech Prep and CTE data is well established; integration of P-16 data with other available data began in August 2009 and is ongoing at this time.

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

	Data in interim and final THECB reports posted on the Council's own website or on THECB's	Council did not post any P-16 data reports on its own website (http://www.techpreprgv.com)	Council's goal was to post interim and final THECB reports on its own website	Interim report posted and made available online; final report will be posted after submission
1. Staff support to the Regional P-16 council to advance the council's overall goals.				
Report on the participation of ISDs, IHEs, and community and business partners in Regional P-16 Council	Participation in meetings (documented by minutes) of the Board of Directors of Tech Prep of the Rio Grande Valley, Inc., the 501c3 corporation that provides oversight for P-16 Council operations	Minutes of all meetings was submitted to THECB with the final report for the contract that ended 8/31/08	Special called Board meeting for data presentation, 09/17/08	Participants included 5 IHEs, 3 ISDs, 10 community/business
			Annual meeting of board with voting members, 10/27/08	Participants included 10 IHEs, 26 ISDs, 11 community/business, and 1 student
			TPRGV Board meetings on 11/25/08, 2/24/09, 5/21/09, and 8/20/09	Participants included 15 IHEs, 16 ISDs, and 45 community/business
	Participation in various P-16 Council subcommittee meetings		Education & Career EXPO leadership meetings on 9/4/08, 9/16/08, 9/18/08, 3/5/09, 6/10/09, 8/12/09, 9/08/09	Participants included 41 IHEs, 42 ISDs, 54 community/business, and 1075 students

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

Lower Rio Grande Counselors' Network meetings on 11/6/08 and 2/10/09	Participants included 13 IHE, 60 ISD, and 1 community/business
Tech Prep Support Team (S-TEAM) Leaders' Meeting on 12/02/8 and 5/19/09	Participants included 25 ISDs
Brownsville Business & Education Coalition meetings on 10/29/08, 2/23/09, and 3/24/09	Participants included 8 IHEs, 10 ISDs, 21 community/business, and 3 students
Cameron County Youth Coalition meetings on 9/24/08, 11/18/08, 2/18/09 and 5/19/09	Participants included 31 IHEs, 62 ISDs, and 50 community/business
Harlingen 100 Education Committee (task force) meetings on 9/9/08, 11/25/08, 3/11/09 and 6/10/09	Participants included 22 IHE, 3 ISD, and 34 community/business
Tech Prep Career Center meetings on 5/11/09, 6/25/09, 8/10/09 and 8/26/09	Participants included 26 IHEs, 27 ISDs and 1 community/business

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

	Academic Leadership Alliance Training for Hidalgo County Employers meeting on 5/19/09	19 Businesses
	Academic Leadership Alliance Training for Cameron County Employers meeting on 5/27/09	22 Businesses
	Academic Leadership Alliance planning meetings on 01/07/09, 1/21/09, 3/31/09, and 4/08/09	Participants included 38 ISDs and 8 community/business
	Academic Leadership Alliance training for participants 5/23/09	Participants included 69 ISDs and 1 community/business
	Academic Leadership Alliance Lower Valley closing luncheons on 7/1/09 and 7/02/09	Cameron County participants included 3 IHEs, 21 ISDs, and 33 community/business and Hidalgo County participants included 8 IHE, 51 ISD, and 50 community/business
	Documentation for all 2007 activities was submitted to THECB with the final report for the contract that ended 8/31/08	

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

	Participation in special events for P-16 discussions (as documented by agendas and/or sign-in sheets)	Data reported to THECB with contract report for contract ended 8/31/08	Special Superintendents' meeting for sharing of data from regional college-transition study on 09/18/08 CTE directors' meeting for sharing of data from regional college-transition study on 09/18/08 Training for Advanced Technical Credit system on 09/10-12/08	Participants included 30 ISD representatives Participants included 20 ISD representatives Participants included 24 IHEs and 169 ISDs
			Deans' & Registrars' joint training session on 09/25/08	Participants included 4 IHEs and 42 ISDs
			Regional conference on 12/02-03/08	Participants included 19 IHEs, 136 ISDs, and 8
			Counselors' Institute on 01/22-24/09	Participants included 21 IHEs and 198 ISDs
Submit progress report on long term plan	Goal 1: Link leaders from all educational levels from preschool to postsecondary institutions to create a comprehensive, seamless system of student learning. MEASUREMENT: Participation in meetings and increase in representation of community leaders.	2007-2008 results were documented with final report submitted to THECB for P-16 Council contract that ended 8/31/08.	Council continuing to work on plan.	Participation in meetings reported above.

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

	<p>Goal 1.1 Four Lower Rio Grande P-16 Council meetings held with reports to TPRGV board of directors in 2008-2009 with involvement of leaders from secondary schools, colleges and universities, and business and community leaders. MEASUREMENT: Participation as reflected in minutes of meetings.</p>	<p>Meetings held.</p>	<p>Participation reported above.</p>
	<p>Goal 2: Increase public awareness of the link between an educated population and a healthy economy. MEASUREMENT: Records of participation in meetings in which topic was discussed.</p>		
	<p>Goal 3: Collaborate with local school districts to ensure that the implementation of career guidance linked with academic preparation begins in elementary school and continues through high school. MEASUREMENT: Participation in meetings at which partnership-creation occurred</p>		
	<p>Goal 4: Improve post-secondary admission and success rates of all students, especially students who are first generation to attend college, minority, and from low-income groups, by providing outreach and access to student services. MEASUREMENT: Data provided by THECB.</p>	<p>Efforts continued.</p>	<p>Information reported in meeting participation, above, and data, below.</p>
	<p>Goal 4.1: Comprehensive Achieve Texas College Tech Prep graduation plans for 10 or more TSTC programs personalized for the 10 school districts participating with information provided online as well as in P-16 Council meetings. Implementation support provided through Go</p>	<p>Efforts continued.</p>	<p>Plans developed for 23 school districts rather than 10.</p>

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

	<p>Goal 4.2: Results of focus groups and/or surveys of high school and college students compiled in a report and shared with leadership of both TSTC and TPRGV and in P-16 Council and subcommittee meetings to identify barriers and create strategies to address them. MEASUREMENT: Documentation of meetings and activities.</p>		<p>As reported for earlier contract year, documentation was lost.</p>	<p>Reports shared internally at TSTC prior to loss of documentation; sharing could not continue due to loss of documentation.</p>
	<p>Goal 4.3: TSTC's enrollment will increase as the college moves toward accomplishing its College For Texans Campaign goals, and successful strategies will be shared with other colleges and universities for the benefit of the region as a whole. MEASUREMENT: Enrollment records as reported by TSTC.</p>		<p>Efforts continued.</p>	<p>TSTC's enrollment continues to increase. Fall 2007: 5,487 ; Fall 2008: 6,108 ; Fall 2009 (not yet certified): 6,542</p>
	<p>Goal 5: Disseminate knowledge of best practices and research in appropriate venues (e.g., professional journals and conferences).</p>		<p>Important data points shared</p>	<p>Data-sharing reported in meetings above</p>
	<p>Goal 5.1: Sharing of Important Data Point #1: Rio Grande Valley Tech Prep students who enrolled in Fall 2002 in Associate of Applied Science degree programs at South Texas College, Texas Southmost College, and Texas State Technical College as reported in doctoral dissertation of Belinda Torres, Ed.D.</p>		<p>Important data points shared</p>	<p>Data-sharing reported in meetings above</p>
	<p>Goal 5.2: Sharing of Important Data Point #2: Region One College Transition study by Dr. Lee Holcombe, who conducted the study in collaboration with TPRGV and the Region One Education Service Center.</p>		<p>Important data points shared</p>	<p>Data-sharing reported in meetings above</p>

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

Hold quarterly Regional P-16 Council Meetings	Participation in P-16 Council meetings (documented by minutes)	Minutes of all meetings submitted to THECB with final plan for contract that ended 8/31/08	Quarterly P-16 Council meetings on 9/25/08, 11/13/08, 2/24/09, and 5/21/09	Participants included 36 IHEs, 54 ISDs and 6 community/businesses
---	--	--	--	---

2. Support Regional P-16 Council professional development sponsored efforts to promote College Readiness Standards (CRS) in area schools.

Hold at least two CRS Professional Development sponsored events for ISDs and IHEs and submit a progress report	Conference agenda coupled with addressed topics in TPRGV's regional conference and in Counselors' Institute	TPRGV regional conference held 11/27-28/07 included 5 CRS sessions. Counselors' institute held 01/24-26/08 included 4 CRS sessions.	Incorporate CRS professional development in TPRGV regional conference and counselors' institute again in 2008-2009.	TPRGV regional conference held 12/2-3/08 included 2 CRS sessions. Counselors' institute held 01/22-24/09 included 4 CRS sessions.
--	---	---	---	---

Hold at least two CRS sponsored events and submit a progress report	Meeting agendas and P-16 Council reports submitted under contract.	CRS information was regularly disseminated in P-16 Council meetings. Documentation for all 2007-2008 activities was submitted to THECB with the final report for the contract that ended 8/31/08	Provide CRS presentations in meetings of the Lower Rio Grande P-16 Council with reports to TPRGV Board of Directors.	All 2008-2009 P-16 Council meetings incorporated P-16 information. P-16 Council meeting held in February 2009 featured a brief CRS update. P-16 Council meeting held in May 2009 featured a detailed CCRS presentation.
---	--	--	--	---

3. Initiate and create a data collection, data use, and data analysis strategy and create an inventory of projects and programs in the region to help inform and focus the Regional P-16 Council's work.

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

<p>Submit an interim and a final comprehensive data report</p>	<p>Reports</p>	<p>Provided regular reports on performance outcome data for Tech Prep and Career and Technical Education (CTE) students.</p>	<p>Began working with partners to devise plan for working with new data provided through P-16 initiatives.</p>	<p>Data bank has not yet been established. Actions that have been taken are (1) TPRGV Board made decision to establish a Data Committee on 8/20/09. Members to date include TPRGV's board member from UTPA (chair), TSTC's Associate VP of Systems and Institutional Effectiveness & Research, Deputy Director of Region One</p>
--	----------------	--	--	--

TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant

<p>Describe how data fits into Regional P-16 Council's long term plan</p>	<p>Strategic planning for P-16 Council and TPRGV nonprofit corporation</p>	<p>Focus was on Tech Prep and CTE student performance as compared with peer groups.</p>	<p>With availability of new data, began working with regional partners and TPRGV board leaders to devise plan for incorporating new data made available by P-16 leaders at THECB.</p>	<p>Both the P-16 Council and its oversight group, the TPRGV board, are excited about the new data made available to the council. The plan for the 2009-2010 year is to work with data for the seven-county region served by the Region One ESC, since this Council serves all but 5 of the school districts in this seven-county</p>
<p>Inventory projects and programs in region</p>	<p>Linkages to projects and programs in the region provided through the P-16 Council's subcommittee structure.</p>	<p>In 2007-2008 linkages included all subcommittees for which meetings are reported above with the exception of the Tech Prep Career Center.</p>	<p>Goal was to continue broadening partnerships.</p>	<p>Funding from Harlingen Economic Development Corporation allowed creation of Tech Prep Career Center project, which allows enhanced work between Harlingen CISD and TSTC.</p>

TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant

<p>Describe how the inventory fits into the long-term plan (i.e., replication, collaboration, evaluation)</p>	<p>There are numerous initiatives underway in this region in attempts to help Rio Grande Valley students, who are predominantly Hispanic, economically disadvantaged, and at-risk. The students in this region face many challenges. The premise under which the P-16 Council has been created is that establishing linkages, communication, and partnerships between and among programs will increase the potential for success of all programs, most of which share common goals.</p>	<p>The Council had made significant progress toward linking initiatives in 2007-2008. Documentation for all subcommittee meetings was submitted to THECB with the contract report filed for P-16 Council operations for the period ended 8/31/08.</p>	<p>The goal for 2008-2009 was to continue expanding the Council's partnerships.</p>	<p>All existing subcommittees were retained, and a new subcommittee (Tech Prep Career Center project) was added. In addition, the Council established a partnership with a parent-outreach initiative created by the Abriendo Puertas Parental Communication Initiative, Inc.</p>
<p>Analyze regional educational data and develop a source map</p>	<p>Data for Tech Prep students for the four-county region served by the Council.</p>	<p>Data about Tech Prep student successes was submitted to THECB with contract report for period ended 08/31/08.</p>	<p>Continue reporting data for Tech Prep students, and develop a plan to integrate P-16 data, create a reporting structure, and work through partnerships to identify implementation strategies.</p>	<p>Tech Prep data was shared (see samples below), and work to develop plan for integration of P-16 data and interventions based on that data has begun and will continue throughout 2009-2010.</p>

TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant

		<p>Samples of data regarding successes of Tech Prep students from the region served by this P-16 Council:</p> <ul style="list-style-type: none"> • High school graduation rates for Tech Prep students were 93.0% compared with 65.1% for non-Tech Prep students. • 94.9% of graduating Tech Prep seniors completed college-preparatory course work compared with 87.3% of non-Tech Prep students. • 69.7% of graduating Tech Prep seniors transitioned to Texas colleges and universities the fall after high school graduation, compared with 50.8% of non-Tech Prep graduates in the region • A 2007 doctoral research study by Belinda Torres, Ed.D., reflected that retention and graduation rates were higher for Rio Grande Valley Tech Prep students who enrolled in Rio Grande Valley two-year institutions than the rates for the students' non-Tech Prep peers. 		
Develop data analysis strategy	Plan developed for integration of data for Tech Prep students with P-16 data	No plan developed for 2007-2008	Develop plan.	Initial work has begun; much work remains to be done in 2009-2010.
Establish a research agenda with benchmarks	Research agenda with benchmarks incorporated into Council's strategic plan.	No plan developed for 2007-2008	Develop plan.	Initial work has begun; much work remains to be done in 2009-2010.
4. Target at least <u>five</u> HB 400 schools and focus comprehensive efforts to establish a college-going culture in those schools.				
Submit a progress report on how Regional P-16 Council promoted and funded awareness of collegiate opportunities and established partnerships with HB 400 schools.	The Lower Rio Grande P-16 Council has no HB-400 public schools in its service area. There are some charter schools in the Council's service area, and although Council activities are open to those schools and they are invited to participate in Council meetings, the Council does not work directly with those schools.	N/A	N/A	N/A

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**

**TSTC HARLINGEN FY 2009 Final Program Report
Deliverables for Regional P-16 Council Enhancement Grant**